8183639/2023/PROG-III

O/C 2256332/410

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

PR&RD Dept. - PRED - APRRP(AIIB) – YSR Kadapa District – Pulivendula – Work Package No.63 consisting 18 road works in Pulivendula Constituency, YSR Kadapa district - Revised administrative sanction for an amount of Rs.1619.93 lakhs as against the Original Administrative sanction amount of Rs.2965.00 lakhs and there is no additional financial implications – Revised Administrative Sanction – Accorded – Orders – Issued

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PANCHAYATRAJ AND RURAL DEVELOPMENT (Progs.III) DEPARTMENT

G.O.Rt.No. 787 **Dated:** 15.11.2023

Read the following:-

1. G.O.Rt.No.660, dated 25.10.2019 of PR & RD (Progs.II) Department.
2. From Project Director & CE,, PR, Vijayawada Lr.No. AEE/ DEE/ APRRP (AIIB) /KDP/Pkg.63/RAS/2023, dated 18.10.2023.

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ORDER:-

In the G.O. 1st read above, administrative sanction for an amount of Rs.3,575,93,93,000/- (Rupees Three thousand Five Hundred Seventy Five Crores Ninety Three Lakhs and Ninety Three Thousand only) in respect of 2440 total works i.e., 2428 road works and (12) Bridge works with a total length of 4825.66 KM for "Providing Connectivity to Unconnected Habitations of 250+ population under the A.P. RURAL ROAD PROJECT Head of Account (NEW HEAD).

2. In the reference 2nd read above, the Engineer in Chief, Panchayat Raj, Vijayawada has submitted that the proposal of the work Package No.63 consisting 18 road works in Pulivendula Constituency, YSR Kadapa district for Revised Administrative Sanction to accommodate the mandatory provisions such as GST (hiked by 6%) seignorage charges, Price escalation (approx 5%) as per change of Govt., Policies. Further due to the minor deviations as per site conditions in various works, estimated cost of deleted works and mandatory provisions. He has submitted that there is no additional financial implication and the package cost of Package 63 lies well within the Original Administrative Sanction amount. He has requested to accord Revised Administrative Sanction for the Package No.63 for an amount of Rs.1619.93 lakhs as against the Original Administrative Sanction amount of Rs.2965.00 lakhs and the work wise list is appended as Annexure-I

3. Government, after Careful examination of the proposal, hereby accord Revised Administrative sanction for the work Package No.63 consisting 18 road works in Pulivendula Constituency, YSR Kadapa district for an amount of Rs.1619.93 lakhs as against the Original Administrative Sanction amount of Rs.2965.00 lakhs and there is no additional financial implication as proposed by the Project Director & CE, PR, Vijayawada. The detailed list of work-wise estimate costs as per the Revised Administrative Sanction now accorded is Annexed to this order.

4. The Project Director, APRRP & CE, PR Dept., A.P., Vijayawada shall take further necessary action accordingly in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Project Director, APRRP and CE, ::20::
PR Dept., Vijayawada, A.P.

P.T.O...

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The Engineer in Chief, Panchayat Raj, Vijayawada
The Superintending Engineer,
Panchayat Raj, YSR Kadapa district
Copy to:
OSD to Deputy C.M (PR&RD)
P.S. to Special Chief Secy., to Govt., PR&RD Dept.
SC/SF.

2 Copies

DISPATCHED
Signature
Dt.
RD (IOC) DEPT.

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure.I to G.O.Rt.No. , PR&RD (Progs.III) Department, Dt. 11.2023
Package No : 63/APRRP/PRED/KDP/Roads/009– Pulivendula Constituency, YSR Kadapa District - Revised Administrative Sanction.

S. No	Name of the work	Original Administrative sanction in Lakhs	As per working estimate and actual requirement in Lakhs	Less in Lakhs	Excess in Lakhs	Reasons for deviation
1	Providing BT Renewal with crust damages for the road from K.Velamavaripalli to Pulivendula	20.00	19.52	0.48	0.00	Work is in progress
2	Providing BT renewal with crust damages for the road from Rotarypuram to Pulivendula	10.00	9.72	0.28	0.00	Work Completed
3	Providing BT road from Intiboyapalli to Dondlavagu village in Lingala(M) of Pulivendula	380.00	0.00	380.00	0.00	sanctioned in PMGSY vide G.O rt. No 69 Dated 15.02.2021 of PR & RD (Progs II)Depart of GOAP and works were completed
4	Providing BT to the road from Kumarkalava Harizana wada to Cheruvukampalle at Kumarakalava of Chakrayapeta	100.00	78.00	22.00	0.00	Work Completed. Reduction in road length from 1.80 km to 0.890km leads in limiting the estimate cost.
5	Providing BT to the road from Nadimpalle to Kondugaripalle H/O Kuppam in Chekrayapeta	110.00	0.00	110.00	0.00	sanctioned in PMGSY vide G.O rt. No 69 Dated 15.02.2021 of PR & RD (Progs II)Depart of GOAP and works were completed
6	Providing BT to the road from Chinnamoraiahgaripalle to Gangavarapuvandlapalle H/O Kuppam	125.00	0.00	125.00	0.00	sanctioned in PMGSY vide G.O rt. No 69 Dated 15.02.2021 of PR & RD (Progs II)Depart of GOAP and works were completed
7	Providing BT the road from N.P.K road to Kuppam Sugalithanda H/O Kuppam in Chakrayapeta of	100.00	0.00	100.00	0.00	sanctioned in PMGSY vide G.O rt. No 69 Dated 15.02.2021 of PR & RD (Progs II)Depart of GOAP

	Mulivendula©					and works were completed
8	Providing BT to the road from Mekalavandlapalle to Gondi Road at Mekalavandlapalle village H/O Gaddamvaripalle in Chakrayapeta of Pulivendula ©	135.00	111.00	24.00	0.00	Work Completed. Reduction in road length from 2.30 km to 1.620km leads in limiting the estimate cost.
9	Providing Bt to the road from Thottikadapalli to Maddikavandlapalli at Thottikadapalli village H/o Gaddamvaripalle in Chakryapeta in Pulivendula ©	175.00	83.00	92.00	0.00	Work nearing completion. Reduction I the cost is because of reduction in the road length from 3.00km to 1.10km.
10	Providing BT to the road from Gondi Road to Maddikavandlapalle at Maddikavandlapalle (V) H/O Gaddamvaripalle in Chekrayapeta in Pulivendula ©	60.00	47.00	13.00	0.00	Work Completed. Reduction in road length from 9.50 km to 0.615km leads in limiting the estimate cost.
11	Providing BT to the road from Devaraguttapall Malapalle to Appireddygaripalle at Malapalle (V) H/O Nersupalle in Chekrayapeta in Pulivendula ©	225.00	95.88	129.12	0.00	Reduction in the cost is because of reduction in the road length from 3.50km to 1.073 km. And changes in the culvert requirements
12	Providing BT to the road from Varikumtapalle to Gotlamitta at Varikumtapalle (V) H/O Surabhi of Chekrayapeta in Pulivendula ©	300.00	0.00	300.00	0.00	Land Acquisition problem
13	Providing BT to the road from Varikumtapalle to Vemulavandlapalle at Varikuntapalle village H/O Surabhi of Chakrayapeta in Pulivendula©	200.00	239.00	0.00	39.00	Increase in road length from 3.10 km to 3.620km leads to increase in the estimate cost.
14	Providing BT to the road from Kuppaguntapalli to Mallikavandlapalli at Mallikavandlapalle(V) H/O Surbhi of Chakrayapeta in Pulivendula©	150.00	0.00	150.00	0.00	Road alignment passing through reservoir bund and protection works are in progress

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15	Providing BT to the road from Surbhi Kuppam road Agraharam via Gajulapeta & Komatipeta at Agraharam(V H/O Surbhi of Chakrayapeta in Pulivendula©	160.00	69.00	91.00	0.00	Work nearing completion. Reduction I the cost is because of reduction in the road length from 2.50km to 0.910 km. And changes in the culvert requirements
16	Providing BT to the road from Surbhi Harijanawada to Aghaharam at Surabhi HW (V) H/O Surbhi of Chakrayapeta in Pulivendula©	70.00	65.00	5.00	0.00	Nearing completion
17	Providing BT to the road from B.N Thanda to Kadri Vempalli road at B.N Thanda (V) H/o K.Yerragudi in Chakrayapeta in Pulivendula©	380.00	475.39	0.00	95.39	Civilwork was increased because of site condition. Construction 14 rows 1000mm dia pipe culvert eas constructed existing 1000mm dia 3 row culverts. This change leads to increase in cost besides the hiked GST , Seignorage charges etc.
18	Providing BT to the road from Garugu Thanda to Kadri Vempalli road at Garugu Thanda (V) H/O K.Yerragudi in Chakrayapeta in Pulivendula©	265.00	327.42	0.00	62.42	Civil work was increased because of site condition. Construction 14 rows 1000mm dia pipe culvert eas constructed existing 1000mm dia 3 row culverts. This change leads to increase in cost besides the hiked GST , Seignorage charges etc.
	Total	**2965**	**1619.93**	**1541.88**	**196.81**	

As per Original Adm. Sanction	2965.00	Less	1541.88
As per Proposed Revised Adm. Sanction	1619.93	Excess	196.81
Savings	1345.07		1345.07